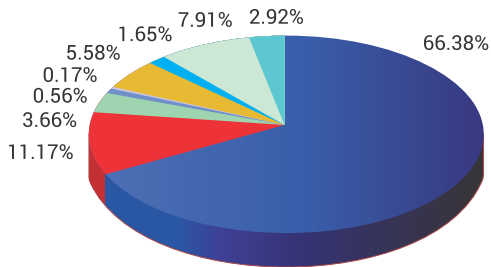


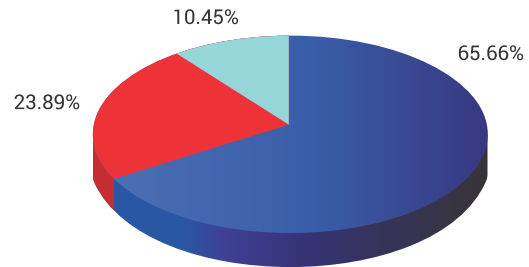


### EXPENDITURE



Interest on Deposit & Borrowings	66.38%
Salary & Allowances	11.17%
Rent, Taxes, Insurance & Electricity	3.66%
Repairs & Maintenance	0.56%
Printing, Stationery & Advertising	0.17%
Other Expenditure	5.58%
Depreciation / Amortisation on Assets	1.65%
Provisions	7.91%
Net Profit	2.92%

### INCOME



Interest earned on Loans & Advances	65.66%
Interest earned on Investments	23.89%
Commission, Exchange, Brokerage & Miscellaneous Receipts	10.45%

### DEPOSITS

